

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
Rick Terry
Program Manager,
Budgets
(916) 654-4556

HIGHWAY FINANCIAL MATTERS
SHOPP Rehabilitation Delegated Authority
Information Item
CTC Meeting: February 21-22, 2001

Agenda Item: 2.5f.(2)

Original Signed by

W. J. EVANS, Deputy Director
Finance
February 1, 2001

SHOPP REHABILITATION PROJECTS
ALLOCATED BY THE DEPARTMENT UNDER
RESOLUTION G-00-10

INFORMATION

BACKGROUND

On March 30, 2000, the California Transportation Commission delegated to the Department authority to allocate funds by Resolution G-00-10 for SHOPP rehabilitation projects. This authority allows the Department to begin work without waiting for the next CTC meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted State Highway Operation and Protection Program (SHOPP).

SUMMARY AND CONCLUSIONS

Pursuant to the authority granted by Resolution G-00-10, State and Federal Funds of \$38,344,000 were allocated for nine (9) SHOPP rehabilitation projects.

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f(2) Informational Report – SHOPP Rehabilitation Delegation of Allocation Authority				
1 \$5,800,000 Modoc 02N-Mod-395 R11.0/R20.8	Near Alturas at Juniper Creek to Glenn Street. Rehabilitate roadway. Support Expenditures to Date: \$682,220 Allocation Date: 01/31/01	360311 (0059F) SHOPP/00-01 \$5,589,000	2000-01 301-0042 301-0890 20.20.201.120	\$666,000 \$5,134,000 \$5,800,000
2 \$6,000,000 Sacramento 03N-Sac-16 21.8/24.0	Near Rancho Murieta west of Michigan Bar Road to Amador County line. Rehabilitate roadway and widen shoulders. Support Expenditures to Date: \$1,016,000 Allocation Date: 01/25/01	371101 (0204X) SHOPP/01-02 \$5,930,000	2000-01 301-0042 301-0890 20.20.201.120	\$689,000 \$5,311,000 \$6,000,000
3 \$5,100,000 Colusa 03N-Col-20 10.0/33.1	Two miles west of Salt Creek Bridge to Moon Bend Road. Rehabilitate roadway. Support Expenditures to Date: \$596,100 Allocation Date: 01/25/01	339001 (2929) SHOPP/00-01 \$4,973,000	2000-01 301-0042 301-0890 20.20.201.120	\$585,000 \$4,515,000 \$5,100,000
4 \$891,000 San Mateo 04N-SM-82 12.3/15.8	Near San Mateo and Burlingame, east of Santa Inez Avenue to Murchison Drive. Rehabilitate roadway. Support Expenditures to Date: \$161,969 Allocation Date: 01/12/01	0C6401 (0642I) SHOPP/00-01 \$863,000	2000-01 301-0042 301-0890 20.20.201.120	\$103,000 \$788,000 \$891,000
5 \$1,060,000 Santa Barbara 05S-SB-1 49.2/50.5	In Guadalupe north of Highway 166 to Santa Maria River Bridge. Rehabilitate roadway. Support Expenditures to Date: \$254,787 Allocation Date: 01/25/01	469501 (4695) SHOPP/01-02 \$1,509,000	2000-01 301-0042 301-0890 20.20.201.120	\$122,000 \$938,000 \$1,060,000
6 \$6,816,000 Fresno 06N-Fre-180 27.3/31.4	Near Mendota at Whitesbridge SPRR crossing to Four-Mile Slough Bridge. Rehabilitate roadway. Support Expenditures to Date: \$1,379,000 Allocation Date: 01/10/01	343231 (1900A) SHOPP/00-01 \$7,970,000	2000-01 301-0042 301-0890 20.20.201.120	\$782,000 \$6,034,000 \$6,816,000
7 \$8,434,000 Riverside 08S-Riv-10 R105.0/R135.5	Near Desert Center from Route 177 to Wiley Well Road. Rehabilitate roadway. Support Expenditures to Date: \$309,079 Allocation Date: 01/25/01	437901 (0064D) SHOPP/00-01 \$7,374,000	2000-01 301-0042 301-0890 20.20.201.120	\$711,000 \$7,723,000 \$8,434,000
8 \$3,059,000 Merced 10N-Mer-140 35.8/37.0	In Merced from Route 99 to west of Bradley Overhead. Rehabilitate roadway. Support Expenditures to Date: \$157,053 Allocation Date: 12/29/00	1A4621 (5641A) SHOPP/00-01 \$3,645,000	2000-01 301-0042 301-0890 20.20.201.120	\$351,000 \$2,708,000 \$3,059,000
9 \$1,184,000 San Diego 11S-SD-78 35.5/37.3	In Ramona from Route 67 to Hatfield Creek Bridge. Rehabilitate roadway. Support Expenditures to Date: \$623,929 Allocation Date: 12/28/00	178501 (0339D) SHOPP/00-01 \$1,184,000	2000-01 301-0042 301-0890 20.20.201.120	\$136,000 \$1,048,000 \$1,184,000